

## Demands for Grants and Appropriations 2021-22

### Grant No - 37

#### 140 - Ministry of Expatriates' Welfare and Overseas Employment

#### Allocations and Activities

**1**  **The main functions of the Ministry of Expatriates' Welfare and Overseas Employment are:**

- a. Ensure overall welfare of the expatriates and protecting their rights and contribute to the socio-economic development of the country through creation of overseas employment;
- b. Consolidating and expanding the existing labour markets, exploring new ones, managing overseas employment and conducting research on expatriate employment;
- c. Updating training system and ensuring quality training to create migrant workers with linguistic proficiency and skilled manpower in line with the demand of overseas labour markets;
- d. Issue/renew of recruiting agency licenses and perform all activities relating to overseas employment;
- e. Transporting dead bodies and assisting burial activities of the deceased worker, donating financial assistance to the families, providing financial and legal assistance to the destitute expatriate workers and other relevant welfare works;
- f. Signing Agreements and Memorandum of Understanding (MoU) on manpower sending and their welfare with migration related International Organizations and various countries; and
- g. To provide special citizen facility to the expatriates and selection of Commercially Important Person {C.I.P(N.R.B)}.

**2**  **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating Development) For FY 2021-22 of the Ministry of Expatriates' Welfare and Overseas Employment as shown below :**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	295,20,54	300,88,00	<b>596,08,54</b>	310,71,99	284,68,55	68,00	0
2019-20	Revised Budget	295,97,00	289,76,00	<b>585,73,00</b>	319,77,07	265,75,93	20,00	0
2020-21	Revised Budget	288,32,33	350,40,00	<b>638,72,33</b>	293,54,93	344,97,40	20,00	0
2021-22	Budget	319,86,00	382,05,00	<b>701,91,00</b>	357,31,60	344,39,40	20,00	0

**3**  **In FY 2021-22, the following important activities/project/ programmes are scheduled to be implemented:**

- a. Encourage and motivate private sectors to explore new labour markets along with ensuring highest effort of labour diplomacy form government;
- b. Provide driving training for employment at home and abroad and provide;
- c. Cost effective migration through Government to Government initiatives;
- d. Construct new 40 Technical Training Centers (TTCs) in 40 upazillas, 1 Institute of Marine Technology (IMT) in Chittogram;
- e. Establishment of Dhaka Technical Training Institute (DTTI) (2nd Revised);
- f. Recovery and advancement of informal sector employment (RAISE) reintegration of returnee migrants';
- g. Assist the migrants to send remittance through Probashi Kallyan Bank;
- h. Strengthening and Modernization of Apprenticeship Training offices at Dhaka, Chattogram and Khulna;
- i. Establishing school in the name of Bangabondhu to honor the father of the Nation Sheikh Mujibur Rahman at Rash Al Khaimah, UAE and Greece to ensure qualitative education for expatriates' children's on the occasion of 'Mujib Year 2020';
- j. Set up Bangabondhu Corner/gallery at the Ministry premises observing "Mujib Year, 2020."; and
- k. Implementation of Application of Migration Policy for Decent Work for Migrant Worker project.

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(Taka in Thousand)

Charged	0	Operating	319,86,00	Recurrent	357,31,60
Others	701,91,00	Development	382,05,00	Capital	344,39,40
				Financial Asset	20,00
				Liability	0
<b>Total :</b>	<b>701,91,00</b>	<b>Total :</b>	<b>701,91,00</b>	<b>Total :</b>	<b>701,91,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	214,17,53	209,27,77	224,24,57
3211	Administrative expenses	60,89,95	36,65,83	43,00,89
3221	Fees, charges and commissions	2,77,52	93,25	17,60
3231	Training	18,72,60	7,66,21	11,26,00
3241	Domestic travel and transfer	0	1,00	60
3243	Petrol, oil and lubricants	2,71,69	2,24,80	3,19,10
3244	Travel and Transfer	13,10,40	9,85,20	16,31,20
3252	Medical and surgical supplies	50,00	0	50
3253	Public order and safety supplies	31,40	7,00	12,00
3255	Printing and stationery	2,68,13	2,69,55	2,99,16
3256	General supplies and materials	8,21,95	2,73,45	4,14,95
3257	Professional services, honorariums and specia	11,02,73	3,85,50	5,25,00
3258	Repairs and maintenance	12,72,70	12,47,02	15,64,43
3721	Social assistance benefits in cash	2,00,00	0	0
3821	Current transfers not elsewhere classified	7,44,00	5,08,35	5,82,35
3911	Reserve	1,00	0	19,39,60
<b>Total - Recurrent Expenditure :</b>		<b>357,31,60</b>	<b>293,54,93</b>	<b>351,57,95</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	215,91,64	238,45,70	185,70,00
4112	Machinery and equipment	96,89,76	54,64,50	101,67,25
4113	Other fixed assets	2,26,00	19,90	2,81,80
4141	Land	0	51,67,30	0
<b>Sub Total - Non financial assets :</b>		<b>315,07,40</b>	<b>344,97,40</b>	<b>290,19,05</b>
<b>Reserve</b>				
4911	Reserve	29,32,00	0	0
<b>Sub Total - Reserve :</b>		<b>29,32,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>344,39,40</b>	<b>344,97,40</b>	<b>290,19,05</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	20,00	20,00	20,00
<b>Sub Total - Financial assets :</b>		<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
<b>Total - Assets :</b>		<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
<b>Total - Ministry of Expatriates' Welfare and Ove</b>		<b>701,91,00</b>	<b>638,72,33</b>	<b>641,97,00</b>

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(Taka in thousand)

Charged	0	Operating	319,86,00	Recurrent	357,31,60
Others	701,91,00	Development	382,05,00	Capital	344,39,40
				Financial Asset	20,00
				Liability	0
<b>Total:</b>	<b>701,91,00</b>	<b>Total:</b>	<b>701,91,00</b>	<b>Total:</b>	<b>701,91,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>14001</b>	<b>Secretariat, Ministry of Expatriates' Welfare and Overseas Employment</b>			
	Operating Activity	115,01,00	97,89,88	122,00,00
	Development Activity	47,09,00	7,47,00	27,34,00
	<b>Total:</b>	<b>162,10,00</b>	<b>105,36,88</b>	<b>149,34,00</b>
	Recurrent	131,24,60	101,76,48	144,27,95
	Capital	30,65,40	3,40,40	4,86,05
	Financial Asset	20,00	20,00	20,00
	<b>Total:</b>	<b>162,10,00</b>	<b>105,36,88</b>	<b>149,34,00</b>
<b>14002</b>	<b>Bureau of Manpower, Employment &amp; Training</b>			
	Operating Activity	204,85,00	190,42,45	203,57,00
	Development Activity	334,96,00	342,93,00	289,06,00
	<b>Total:</b>	<b>539,81,00</b>	<b>533,35,45</b>	<b>492,63,00</b>
	Recurrent	226,07,00	191,78,45	207,30,00
	Capital	313,74,00	341,57,00	285,33,00
	<b>Total:</b>	<b>539,81,00</b>	<b>533,35,45</b>	<b>492,63,00</b>
	Total - Operating Activity:	319,86,00	288,32,33	325,57,00
	Total - Development Activity:	382,05,00	350,40,00	316,40,00
	<b>Total - Operating and Development Activity:</b>	<b>701,91,00</b>	<b>638,72,33</b>	<b>641,97,00</b>
	Total - Recurrent:	357,31,60	293,54,93	351,57,95
	Total - Capital :	344,39,40	344,97,40	290,19,05
	Total - Asset:	20,00	20,00	20,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Expatriates' Welfare and Overseas Employment</b>	<b>701,91,00</b>	<b>638,72,33</b>	<b>641,97,00</b>